

# 14 LABOR

	2001-2002 Existing Operating Budget	2002-2003 Total Requested	2002-2003 Executive Budget
<b>MEANS OF FINANCING:</b>			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	\$0	\$0	\$0
Fees & Self-gen. Revenues	\$0	\$0	\$0
Statutory Dedications	\$0	\$0	\$0
Interim Emergency Board	\$0	\$0	\$0
FEDERAL FUNDS	\$19,909,831	\$21,733,771	\$21,733,771
<b>TOTAL MEANS OF FINANCING</b>	<b>\$19,909,831</b>	<b>\$21,733,771</b>	<b>\$21,733,771</b>
<b>POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>